

# Appropriations, NDFs and CIFs

## Final Agenda

### Louisville Metro Council

**Meeting Date:** 02/16/2006

**Meeting Time:** 2:00 PM

**Location:** Third Floor, City Hall

**Chairs:** Cheri Bryant Hamilton (5)      **Members:** Cheri Bryant Hamilton (5)  
George Unseld (6)  
Kenneth C. Fleming (7)  
Jim King (10)  
Dan Johnson (21)  
Robin Engel (22)  
Ellen Call (26)

#### Special Items for Discussion:

- 1      [CIF021606FM](#)      \$2,500.00 FROM THE 14TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO NEIGHBORHOODS/BRIGHTSIDE FOR SOUTHWEST COMMUNITY GARDENS.  
[Sponsor\(s\)](#)      [Appropriations, NDFs and CIFs](#)
- 2      [MAR021606OIA](#)      \$1,000.00 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO OFFICE FOR INTERNATIONAL AFFAIRS FOR COMMUNITY EVENT EXPENSES.  
[Sponsor\(s\)](#)      [Appropriations, NDFs and CIFs](#)
- 3      [MAR021606PW9](#)      \$115.00 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR STREET LIGHT IMPROVEMENTS.  
[Sponsor\(s\)](#)      [Appropriations, NDFs and CIFs](#)

- 4     [NDF021606JCPEFW](#)     \$5,000.00 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR WILT ELEMENTARY SCHOOL FOR OPERATING EXPENSES.  
[Sponsor\(s\)](#)     [Appropriations, NDFs and CIFs](#)
- 5     [NDF021606HANA](#)     \$1,500.00 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO HIGHVIEW ACRES NEIGHBORHOOD ASSOCIATION, INC. FOR PROGRAM EXPENSES.  
[Sponsor\(s\)](#)     [Appropriations, NDFs and CIFs](#)
- 6     [NDF021606CAL](#)     \$3,978.00 FROM THE 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO CENTER FOR ACCESSIBLE LIVING, INC. FOR PROGRAM EXPENSES.  
[Sponsor\(s\)](#)     [Appropriations, NDFs and CIFs](#)
- 7     [NDF021606JF](#)     \$700.00 TOTAL FROM THE 2ND, 4TH, 5TH & 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO JUNETEENTH FESTIVAL, INC. FOR PROGRAM EXPENSES.  
[Sponsor\(s\)](#)     [Appropriations, NDFs and CIFs](#)
- 8     [NDF021606SACC](#)     \$2,825.00 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE SCHNITZELBURG AREA COMMUNITY COUNCIL, INC. FOR PROGRAM EXPENSES.  
[Sponsor\(s\)](#)     [Appropriations, NDFs and CIFs](#)
- 9     [NDF021606EARS](#)     \$2,350.00 TOTAL FROM THE 1ST, 3RD, 4TH, 10TH, 12TH, 13TH, 14TH & 20TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO INTERNATIONAL ORDER OF E.A.R.S., INC. FOR PROGRAM EXPENSES.  
[Sponsor\(s\)](#)     [Appropriations, NDFs and CIFs](#)
- 10    [O-36-02-06](#)     AN ORDINANCE APPROPRIATING \$7,024.00 FROM THE DISTRICT 12 NEIGHBORHOOD DEVELOPMENT FUND TO THE DEPARTMENT OF NEIGHBORHOODS TO CONSTRUCT ENTRANCE SIGNS IN THE PUBLIC RIGHT-OF-WAY IN THE HUNTERS VILLAGE NEIGHBORHOOD.  
[Sponsor\(s\)](#)    [1 Attach.](#)    [Appropriations, NDFs and CIFs](#)
- 11    [O-21-01-06](#)     AN ORDINANCE APPROPRIATING \$15,000 FROM THE DISTRICT 18 NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO PLANNING AND DESIGN TO

COMPLETE THE HURSTBOURNE TRAFFIC STUDY AND  
SMALL AREA PLAN.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

12 [O-23-02-06](#)

AN ORDINANCE APPROPRIATING \$9,000.00 IN TOTAL FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$5,000.00 FROM DISTRICT 13 \$2,000 FROM DISTRICT 12, \$1,000 FROM DISTRICT 14 AND \$1,000.00 FROM DISTRICT 24 TO THE LOUISVILLE METRO PARKS DEPARTMENT FOR OPERATING EXPENSES FOR FOREST FEST, WHICH IS TO BE HELD MAY 20, 2006 AT JEFFERSON MEMORIAL FOREST.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

13 [O-25-02-06](#)

AN ORDINANCE APPROPRIATING A TOTAL OF \$9,300 FROM THE NEIGHBORHOOD DEVELOPMENT FUNDS OF THE FOLLOWING COUNCIL DISTRICT FUND BALANCES: \$1,300 EACH FROM DISTRICTS 1, 4, 5, 8, 15, AND 16; \$1000 FROM DISTRICT 17, AND \$500 FROM DISTRICT 3, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO ELDERSERVE, INC., FOR AID WITH ITS PROGRAMS BENEFITTING AREA SENIORS.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

14 [O-35-02-06](#)

AN ORDINANCE APPROPRIATING \$7,000 IN TOTAL FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$1,000 FROM DISTRICT 10, \$1,000 FROM DISTRICT 17, \$1,000 FROM DISTRICT 14, \$1,000 FROM DISTRICT 4, \$500 FROM DISTRICT 18, \$500 FROM DISTRICT 16, \$500 FROM DISTRICT 25, \$500 FROM DISTRICT 21, \$500 FROM DISTRICT 6 AND \$500 FROM DISTRICT 3 THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO YMCA SAFE PLACE SERVICES FOR THE "KEEP OUR YOUNG PEOPLE SAFE" PROGRAM.

[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)

15 [NDF020206WPA](#)

\$2,000.00 TOTAL FROM THE 15TH & 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO WILDER PARK ASSOCIATION, INC. FOR OPERATING EXPENSES. (AS AMENDED) (TABLED)

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

16 [MAR0106MV](#)

\$3,100.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR WITHIN MEADOWVALE. (TABLED)

- |    | <a href="#">Sponsor(s)</a>  | <a href="#">Appropriations, NDFs and CIFs</a>   |
|----|-----------------------------|---|
| 17 | <a href="#">MAR0106WH</a>   | \$4,025.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR WITHIN WORTHINGTON HILLS. (TABLED)<br><br><a href="#">Sponsor(s)</a> <a href="#">Appropriations, NDFs and CIFs</a>  |
| 18 | <a href="#">MAR0106HH</a>   | \$3,460.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR WITHIN HICKORY HILL. (TABLED)<br><br><a href="#">Sponsor(s)</a> <a href="#">Appropriations, NDFs and CIFs</a>   |
| 19 | <a href="#">MAR0106P</a>    | \$5,000.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR/REPLACEMENT WITHIN PLANTATION. (TABLED)<br><br><a href="#">Sponsor(s)</a> <a href="#">Appropriations, NDFs and CIFs</a>   |
| 20 | <a href="#">MAR0106RH</a>   | \$5,000.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR HANDICAP ACCESSIBLE SIDEWALKS WITHIN ROLLING HILLS. (TABLED)<br><br><a href="#">Sponsor(s)</a> <a href="#">Appropriations, NDFs and CIFs</a>  |
| 21 | <a href="#">O-233-11-05</a> | AN ORDINANCE AMENDING ORDINANCE NO. 98, SERIES 2005, RELATING TO THE FISCAL YEAR 2005-06 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AND ORDINANCE NO. 99, SERIES 2005, RELATING TO THE FISCAL YEAR 2005-06 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$20,000 FROM THE CAPITAL INFRASTRUCTURE FUND FOR DISTRICT 5 TO THE NEIGHBORHOOD DEVELOPMENT FUND FOR DISTRICT 5. (TABLED)<br><br><a href="#">Sponsor(s)</a> <a href="#">Appropriations, NDFs and CIFs</a> |
| 22 | <a href="#">O-219-11-05</a> | AN ORDINANCE APPROPRIATING \$300,000 FROM THE UNAPPROPRIATED UNDESIGNATED RESERVE OF THE GENERAL FUND TO THE METRO POLICE DEPARTMENT FOR THE PURCHASE OF SURVEILLANCE CAMERAS IN HIGH CRIME AREAS (AS AMENDED) (TABLED)<br><br><a href="#">Sponsor(s)</a> <a href="#">Appropriations, NDFs and CIFs</a>   |
| 23 | <a href="#">O-24-02-06</a>  |   |

AN ORDINANCE APPROPRIATING A TOTAL OF \$6,600 FROM THE NEIGHBORHOOD DEVELOPMENT FUNDS OF THE FOLLOWING COUNCIL DISTRICT FUND BALANCES: \$2,500 EACH FROM DISTRICTS 1 AND 4; AND \$1,600 FROM DISTRICT 6, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO KENTUCKY ALLIANCE AGAINST RACIST AND POLITICAL REPRESSION, INC., FOR AID WITH ITS NEIGHBORHOOD EMPOWERMENT PROJECT.

[Sponsor\(s\)](#)   [1 Attach.](#)   [Appropriations, NDFs and CIFs](#)